



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2017-09-19 17:30 - Second Public Hearing - Budget
AGENDA ITEM	SUPERINTENDENT'S RECOMMENDATION
CATEGORY	Superintendent's Recommendation
DEPARTMENT	Budget

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time	
Open Agenda	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

ITEM No.:
2.

TITLE:
Resolution Adopting Final Budget

REQUESTED ACTION:
Adopt Resolution #18-94, approving the final budget for Fiscal Year 2017-2018.

SUMMARY EXPLANATION AND BACKGROUND:
It is recommended that the School Board adopt Resolution #18-94 approving the final budget for the 2017-2018 fiscal year. Chapters 200-and 1011 of the Florida Statutes require that the School District approve the final budget for the fiscal year July 1, 2017 through June 30, 2018. See attached the recapitulation of the 2017-2018 Budget.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Continuous Improvement
 Goal 3: Effective Communication

FINANCIAL IMPACT:
The total annual budget for all funds, including transfers out of \$253,950,007 is \$3,869,749,810.

EXHIBITS: (List)
(1) Recapitulation of 17-18 Budget (2) Resolution 18-94 (3) District Summary Budget ESE 139 (4) District Budget Book 2017-2018

BOARD ACTION:

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Oleg Gorokhovskiy	Phone: 754-321-2248
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature

Approved In Open Board Meeting On: _____

By: _____
School Board Chair